

## CHURCH FINANCES

|  | 2002      | 1996      | 1992      |
|--|-----------|-----------|-----------|
| Total Church Income                                | 79,300.00 | 60,451.60 | 68,650.00 |
| a. Members offerings and pledges                   | 65,212.30 | 44,371.81 | 49,521.00 |
| b. Interest from investment or endowments          | 3,600.00  | 2,665.00  | 5,147.23  |
| c. Principal reduction (endowments or investments) | -         | -         | -         |
| d. Rentals   | 2,266.75  | 2,384.00  | 1,240.41  |
| e. Special Fundraising                             | 3,727.50  | 2,954.00  | 1,687.00  |
| f. Other   | 3,500.00  | 1,870.14  | 600.00    |

|   | Last Year | 5 Years Ago | 10 Years Ago |
|---|-----------|-------------|--------------|
| Total Operating Budget                        | 73,482.45 | -           | -            |
| a. Our Church's Wider Mission Basic Support   | 1,635.00  | 1,800.00    | 1,863.00     |
| b. Our Church's Wider Mission Special Support | n/a       | 2,954.00    | 1,687.00     |
| c. Other gifts                                | 513.89    | -           | 600.00       |
| d. Current local expenses                     | 71,083.68 | 64,845.00   | 65,320.00    |

**Special offerings the church has throughout the year and the amounts from last year:**

| NAME                 | AMOUNT   |
|----------------------|----------|
| Souper Bowl Sunday   | 3,727.50 |
| Heifer Project       |          |
| Chile Partnership    |          |
| Habitat for Humanity |          |

**Four local missions/ministries or agencies that were financially supported by our church last year along with the amount of support for each:**

| NAME  | AMOUNT   |
|---|----------|
| Helping Hands / Food Pantry. Established by our church in 1990, the pantry provides assistance to local families in need weekly | 1,635.00 |
| The Giving Tree — a church-wide effort that provides gifts for less fortunate families at Christmas                             |          |
| Habitat for Humanity  |          |
| Cranberry, Brockton, and other Hospice organizations  |          |